FORESTVILLE WATER DISTRICT

P. O. BO X 261 ~ FORESTVILLE, CA 95436-0261 (707) 887-1551 office / (707) 887-1552 fax info@forestvillewd.com ~ www.forestvillewd.com

NOTICE OF ADOPTION: ORDINANCE NO. 79

The text of said ORDINANCE No. 79 is too voluminous to permit the publication thereof. Therefore, a brief summary of the ORDINANCE is set forth below. The full text of the ORDINANCE may be viewed at the Forestville Water District office, 6530 Mirabel Road, Forestville, CA 95436 or online: Notices - Forestville Water District (forestvillewd.com).

Summary of Ordinance No. 79

AN ORDINANCE AMENDING Ordinance #39 (and as amended by subsequent ordinances) of Forestville water District (Sewer Charges/Fees become effective July 1, 2023) hereby amended as follow:

SEWER RATES for Fiscal Year 2023-2024 based on Winter Water Use and increases to the cost of providing services. The method for determining Sewer Rates will not change; however, certain of the charges factored into the Sewer Rates will increase or change as follows:

1. Annual Fixed Charge: For each meter size as follows:

Meter Size	2023-2024 Annual Fixed Charge	
1-inch & Smaller	\$949.36	
1.5-inch	\$5,468.32	
2-inch	\$9,721.44	
3-inch	\$21,873.26	

- 2. Annual Usage Charges: \$18.60 for each 1,000 gallons of wastewater discharged to the sewer annually. The cap for usage charges for single-family residential properties will be \$1,952.04 (based on three times the current median single-family residential annual usage of 33,300 gallons).
- **3. High Strength Surcharge**: High strength constituent as follows:

Constituent	Threshold Value ⁽¹⁾	2023-2024 Surcharge Rate
BOD	340 mg/L	\$1.27 / lb.
TSS	220 mg/L	\$1.96 / lb.

4. Annual Service Charge: Properties with no water meter: \$1,531.38 per ESD.

Sewer Connection Fees:

The magnitude of increase for the Sewer Connection Fees are directly tied to the Engineering News Record Construction Cost Index (ENR-CCI) for San Francisco: ENR-CCI reported a 14.8% increase for April 2022 (when the District did not increase rates) and a 1.4% increase for April 2023. Thus, there will be a +7 % increase in the Sewer Connection Fees for Fiscal Year 2023-2024 for the Forestville Water District Sewer Service Zone.

ORDINANCE #79 WAS DULY & REGULARLY ADOPTED THIS 9th DAY OF MAY 2023.

(Passed: Four (4) Ayes by Directors Griffith, Monroe, Stapleton, Stuart and One (1) Abstention by McDermott)

FORESTVILLE WATER DISTRICT BY: Matthew McDermott, Chair of the Board of Directors

ATTEST: Dawn Leith District Board Clerk